

CERTIFICATE

2015

To the Clerk of Harvey County, State of Kansas
We, the undersigned, officers of

Halstead Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

		2015 Adopted Budget			
		Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only	
Table of Contents:		Page No.			
Computation to Determine Limit for 2015		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	2,000	1,496	1,232
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	101,378	84,256	13,069
Fire Protection	80-1509	8	29,720	20,273	3,145
Cemetery	80-932	8	5,000	2,006	311
Special Machinery		7			
Totals		xxxxxx	138,098	108,031	16,757
Budget Summary		9			
Neighborhood Revitalization Rebate			Is a Notice of Vote required?	No	
Notice of Vote					
Final Assessed Valuation:	County Clerk's Use Only				
Township	6,446,989				
	Nov. 1, 2014 Valuation				

Assisted by:
Carolyn Brock
Rick Piepho-Clerk's Office
Address:
612 SW Terrace Ave
Topeka, KS 66611-1216
Email:
brockck@sbcglobal.net

Attest: June 20 2014

Jayne Truskett
County Clerk



Shawn Bayne Trustee
Walter H. Clark Treasurer
Theresa Thorne Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Halstead Township

2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total Tax Levy Amount in 2014	+ \$ 106,851
2. Debt Service Levy in 2014	- \$ 0
3. Tax Levy Excluding Debt Service	<u>\$ 106,851</u>

2014 Valuation Information for Valuation Adjustments:

4. New Improvements for 2014:	+ 66,074	
5. Increase in Personal Property for 2014:		
5a. Personal Property 2014	+ 91,107	
5b. Personal Property 2013	- 191,899	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2014:	+ 43,991	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>110,065</u>
8. Total Estimated Valuation July 1, 2014	<u>6,425,272</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>6,315,207</u>
10. Factor for Increase (7 divided by 9)		<u>0.01743</u>
11. Amount of Increase (10 times 3)		+ \$ 1,862
12. Maximum Tax Levy, excluding debt service, (3 plus 11)		<u>\$ 108,713</u>
13. Debt Service Levy in this 2015		<u>0</u>
14. Consumer Price Index Adjustment per HB 204 1.50%		<u>1,603</u>
15. Maximum levy, including debt service, without a Notice of Vote (12 plus 13 plus 14)		<u>\$ 110,316</u>

If the 2015 budget includes tax levies exceeding the total on line 15, you must adopt a Notice of Vote to exceed this limit, publish the Notice of Vote, and provide the County Clerk with a copy of the published Notice of Vote.

Halstead Township
Harvey County

2015

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2015	Allocation for Proposed Year 2015		
		MVT	RVT	16/20M Veh
General	1,238	121	5	7
Debt Service	0	0	0	0
Library	0	0	0	0
Road	84,713	8,280	338	461
Fire Protection	18,330	1,792	73	100
Cemetery	2,570	251	10	14
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	106,851	10,444	426	582

County Treasurer's Motor Vehicle Estimate

10,444

County Treasurer's Recreational Vehicle Estimate

426

County Treasurer's 16/20M Vehicle Estimate

582

Motor Vehicle Factor

0.09774

Recreational Vehicle Factor

0.00399

16/20M Vehicle Factor

0.00545

Schedule of Transfers

***Note:** Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2014	Payments Due 2014	Payments Due 2015
None							
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Halstead Township

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	1,351	1,010	371
Receipts:			
Ad Valorem Tax	1,095	1,238	xxxxxxxxxxxxxxxx
Delinquent Tax	5		
Motor Vehicle Tax	141	110	121
Recreational Vehicle Tax	6	6	5
16/20 M Vehicle Tax	3	7	7
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,250	1,361	133
Resources Available:	2,601	2,371	504
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages			
Employee Benefits			
Supplies		350	350
Equipment			
Buildings Maintenance	307	300	300
Insurance	200	400	400
Budget & Publications	234	350	350
Reports	250		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,591	2,000	2,000
Unencumbered Cash Balance Dec 31	1,010	371	xxxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	2,000	2,000	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,000
		Tax Required	1,496
Delinquent Comp Rate:	0.0%		0
Amount of 2014 Ad Valorem Tax			1,496

Halstead Township

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	2,272	3,832	1,593
Receipts:			
Ad Valorem Tax	68,916	84,713	xxxxxxxxxxxxxxxx
Delinquent Tax	368		
Motor Vehicle Tax	7,820	6,882	8,280
Recreational Vehicle Tax	324	418	338
16/20M Vehicle Tax	446	426	461
Special Highway/Gasoline Tax	5,850	6,100	5,850
Interest on Idle Funds	29		
Miscellaneous	600		600
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	84,353	98,539	15,529
Resources Available:	86,625	102,371	17,122
Expenditures:			
Officer Pay	1,440	1,440	1,440
Salaries & Wages	12,717	12,000	12,000
Employee Benefits	2,218	5,000	5,000
Road Maintenance/Repairs	8,767	32,338	32,338
Road Materials	17,463	20,000	20,000
Equipment	26,959	14,500	14,500
Insurance	5,367	5,500	5,500
Fuel	5,560	9,000	9,000
HV Weed Department	1,702	1,000	1,000
Contract Work	600		
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			600
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	82,793	100,778	101,378
Unencumbered Cash Balance Dec 31	3,832	1,593	xxxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	85,386	100,778	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	101,378
		Tax Required	84,256
Delinquent Comp Rate:		0.0%	0
Amount of 2014 Ad Valorem Tax			84,256

Special Machinery

K.S.A. 68-141g

	2013 Actual Year
Unencumbered Cash Balance, Jan 1	125,170
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	75
Other	
Resources Available:	125,245
Total Expenditures	8,801
Unencumbered Cash Balance, Dec 31	116,444

Halstead Township

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Protection	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance January 1	7,593	14,144	6,982
Receipts:			
Ad Valorem Tax	33,248	18,330	xxxxxxxxxxxxxxx
Delinquent Tax	132		
Motor Vehicle Tax	3,108	3,320	1,792
Recreational Vehicle Tax	132	202	73
16/20 M Vehicle Tax	128	206	100
Interest on Idle Funds	12		
Miscellaneous		500	500
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	36,760	22,558	2,465
Resources Available:	44,353	36,702	9,447
Expenditures:			
City of Halstead Contract	30,209	29,677	29,220
Neighborhood Revitalization Rebate			
Miscellaneous		43	500
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	30,209	29,720	29,720
Unencumbered Cash Balance Dec 31	14,144	6,982	xxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	38,000	29,720	xxxxxxxxxxxxxxx
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		29,720
	Tax Required		20,273
Delinquent Comp Rate:	0.0%		0
Amount of 2014 Ad Valorem Tax			20,273

Adopted Budget

Cemetery	Prior Year	Current Year	Proposed Budget
	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance January 1	5,752	4,639	2,519
Receipts:			
Ad Valorem Tax	983	2,570	xxxxxxxxxxxxxxx
Delinquent Tax	11		
Motor Vehicle Tax	166	98	251
Recreational Vehicle Tax	6	6	10
16/20M Vehicle Tax	21	6	14
Sale of Plots	300		
Interest on Idle Funds			
Miscellaneous		200	200
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,487	2,880	475
Resources Available:	7,239	7,519	2,994
Expenditures:			
Cemetery Maintenance	2,600	4,800	4,800
Neighborhood Revitalization Rebate			
Miscellaneous		200	200
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,600	5,000	5,000
Unencumbered Cash Balance Dec 31	4,639	2,519	xxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	4,800	5,000	xxxxxxxxxxxxxxx
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		5,000
	Tax Required		2,006
Delinquent Comp Rate:	0.0%		0
Amount of 2014 Ad Valorem Tax			2,006

NOTICE OF BUDGET HEARING

The governing body of
Halstead Township
Harvey County

will meet on July 21, 2014 at 8:30 am at 14903 NW 12th, Burrton for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 14903 NW 12th, Burrton and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	1,591	0.186	2,000	0.206	2,000	1,496	0.233
Road	82,793	11.706	100,778	14.126	101,378	84,256	13.113
Fire Protection	30,209	5.647	29,720	3.057	29,720	20,273	3.155
Cemetery	2,600	0.167	5,000	0.429	5,000	2,006	0.312
Special Machinery	8,801						
Totals	125,994	17.706	137,498	17.818	138,098	108,031	16.813
Less: Transfers	0		0		0		
Net Expenditure	125,994		137,498		138,098		
Total Tax Levied	106,396		106,851		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	6,009,143		6,001,682		6,425,272		

*Tax rates are expressed in mills.
Steve Bayless

Halstead Township

2015

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Steve Bayless
Trustee

PROOF OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY,

Robb Reeves

Being first duly sworn, deposes and says: That he is Publisher of

THE HARVEY COUNTY INDEPENDENT

a paid periodical newspaper printed in the State of Kansas, and published in and general circulation in Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of 1 year prior to the first publication of said notice; and has been admitted at the post office of Halstead, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks,

the first publication thereof being July made on the 3rd day of 2014 with subsequent publications being made on the following dates _____

Form prepared by:

Subscribed and sworn to before me this 3rd

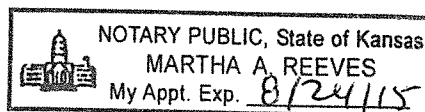
day of July 2014

[Signature]

Notary Public

My commission expires: 08/24/2015

Publication Costs: 8400



Halstead Township

Published in The Harvey County Independent July 3, 2014
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Harvey County

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Steve Bayless
Trustee